

**North Horsham County Local Committee****Community Initiative Funding****08 June 2010****Report by Head of Legal and Democratic Services**

<b>Ref: NH02 (10/11)</b>
<b>Key Decision:</b> <b>No</b>
<b>Part I</b>
<b>Electoral Divisions:</b> <b>All in North Horsham</b>

**Recommendation**

- i) That the Committee confirm that it wishes to reserve £5,000.00 of the 2010/11 CIF allocation for the project to supply signage to help reduce damage and obstruction as a result of HGV movements on North Horsham roads; and
- ii) consider the Community Initiative Funding applications as set out in Appendix A and allocate funding accordingly.

**1. Background**

The Community Initiative Fund is a County Local Committee (CLC) administered fund that provides assistance to local community projects. Bids must show evidence of supporting the County Strategy or the Local Area Agreement.

The Committee has agreed criteria by which applications will be awarded.

These funds are not for supporting the on-going revenue requirements of organisations; rather they are for the benefit of the North Horsham community by 'pump priming' new initiatives or supporting one-off applications for specific projects. Ideally, there should also be evidence of matched funding, either generated by the organisation or obtained from other sources.

**2. Current Applications**

For the financial year 2010/11 North Horsham CLC has a total of £33,200.00 to disburse. This includes £1,200.00 of Parish Initiative Funding (PIF).

There are currently five funding applications, including two deferred from a previous meeting totalling £18,620.68, to be considered by the committee. The committee are also asked to consider earmarking £5,000.00 towards HGV signage in the local area. These are listed in Appendix A.

**3. Consultation**

Not Applicable

**4. Resource Implications**

There are no other resource implications for the Committee.

**5. Risk Management Implications**

There is a risk in allocating any funding that the applicant will not spend some or all of it or that it might be spent inappropriately. Therefore the terms and conditions associated with community funding provide for the County Council to request the return of funds.

**6. Crime and Disorder Act Implications**

The applications for decision contain projects that will positively benefit the community and contribute toward the County Council's obligations to reduce crime and disorder and promote public safety in section 17 of the Crime and Disorder Act 1998.

**7. Human Rights Act Implications**

The County Council's positive obligations under the Human Rights Act have been considered in the preparation of these recommendations but none of significance emerges.

**Tony Kershaw**

Head of Legal and Democratic Services

Contact: Rick West ext 52733

Appendix A: Applications to be considered

Appendix B: Summary of awards made 2009 – 2010

Background Papers: Community Initiative Funding application form

**North Horsham County Local Committee**  
**08 June 2010**  
**Community Initiative Funding Applications**

- For the financial year 2010/11 North Horsham CLC has a total of £33,200.00 to disburse. This includes £1,200.00 of Parish Initiative Funding (PIF).
- The Committee may reserve £5,000 of this year's fund for its project to provide HGV signage in North Horsham
- The following applications have been deferred from a previous meeting and are to be reconsidered by the committee

**1170/NH** Rudgwick Biodiversity Project £1,120.68, to purchase materials (including oak seats and backs, oak logs and fixings) for the construction of three wildlife hotel benches.

**1238/NH** Horsham District Indoor Bowls Club, £3000.00 towards new carpet for bowling green.

- The following applications have been received since the last meeting.

**1326/NH** Billingshurst Children & Family Centre, £1,500.00, providing directional signage for the centre around Billingshurst.

**1329/NH** Faygate Village Hall, £10,000.00 towards hall refurbishment.

**1333/NH** Understanding Differences, £3,000.00 towards set-up costs for a new drop-in centre for Horsham. Costs include furniture and equipment.

Total amount applied for: £ 18,620.68

**North Horsham County Local Committee  
Community Initiative Funding: Summary for 2009 – 2010**

North Horsham CLC had a total of £54,460.36 to distribute during the 2009/10 financial year.

The following applications received funding in the 2009/2010 financial year.

<b>Applicant</b>	<b>Summary</b>	<b>Requested</b>	<b>Awarded</b>
Rotary Club of Horsham	Towards the cost of special equipment for the Kidz Stuff festival	£2,000.00	£2,311.50
Ariel Othellos Plus	Towards costs for evening Drama course for adults with special needs	£500.00	£500.00
Old Rudgwick Cider Society	Towards Milling machine, containers, logo design, labelling, team apparel	£1,000.00	£1,000.00
Coolham Village Hall	To repair our car park and bring it up to a reasonable standard for users	£20,500.00	£3,000.00
Ariel Othellos	Advertising & Printing for 'Ariel Othello's' drama group for young children with special needs	£200.00	£200.00
Bowman of Billingshurst	Funding to purchase a storage container for Archery equipment	£1,500.00	£850.00
Cobnor Activities Centre Trust	Finance building and refurbishment costs of the Cobnor Activities Centre	£1,250.00	£1,250.00
Horsham Debt Advice Service	Purchase of combined printer/copier/fax machine	£600.00	£600.00
Horsham CAB	The printing of 5000 copies of a directory of services available for older people in Horsham District	£4,097.34	£4,097.43
Barns Green Village Hall	Installation of Audio Frequency Inductive Loop System	£2,485.15	£2,485.15
St John Ambulance Sussex	Towards replacement of gas boiler, windows, front steps	£3,000.00	£3,000.00
Rusper Sports Club	Removal and reconstruction of the tennis courts, refencing to the perimeter and drainage installations to the football pitch	£10,000.00	£5,000.00
Slinfold Village Hall	Replacement of entire window frame complete with toughened double glazing	£3,372.85	£1,700.00
Friends of the Gardens	Towards benches, information boards, notice boards, litter bins etc for Gardens project	£15,500.00	£6,000.00
Horsham Trinity Cricket Club	Towards the construction of a permanent dual lane cricket net facility with synthetic surface.	£5,000.00	£3,000.00

Slinfold Cricket Club	Additional park bench type seats for the use of spectators and general public	£1,250.00	£450.00
Roundabout Talking News	Digitalisation of the Roundabout Talking News Service. funding to purchase 150 x Boom boxes; 450 x memory sticks; 2 x Micor Boards Copiers	£3,582.00	£3,000.00
Barns Green Players	Replacement lights - enabling reduction in overheads	£2,050.00	£1,000.00
Q.W.11 School	New equipment for outdated hydrotherapy area.	£12,000.00	£10,016.28
Barns Green Youth Club	Replacement of old laptops	£850.00	£850.00
Sussex Fun Days	Towards the hire of school, insurance, full time nurse, entertainers, trips & equipment	£7,190.00	£1,775.00
Space Drama Project	Our Town' theatre project - towards the hire of costumes, set design, publicity & admin charges, lighting operator, petrol, front of house costs	£2,500.00	£500.00
Rotary Club of Horsham	Kidz Stuff 2010 - Assistance towards publicity costs	£5,000.00	£1,775.00

The following applications were declined:

<b>Applicant</b>	<b>Summary</b>	<b>Requested</b>
New Harmonie	A Smugglers Tale' - ten out of school music-drama workshops, to cover costs of 3 players with narrator/workshop leader running workshops in Horsham for Brownie packs each Wednesday after school	£4,910.00
West Sussex Mediation Service	To purchase West Sussex Street Atlases to supply all our volunteer mediators	£449.50

Balance remaining £ 0.00