

Police and Crime Panel – Work Programme 2019/20

Item	Lead Officer	Objectives and comments	Update
Committee 26 April 2019			
Quarterly Review of PCC Complaints	Clerk to the Panel	Quarterly summary of complaints	
Sussex Police's response to the possession and use of weapons on Sussex's streets.	OSPCC	Members are keen to understand the Commission's role in this area, the scale of the problem, and the resources directed towards tackling it.	
Committee 28 June 2019			
Quarterly Review of PCC Complaints	Clerk to the Panel	Quarterly summary of complaints	
PCC's Annual Report	OSPCC	The Police and Crime Panel is required to review the Commissioner's annual report. The Commissioner will update the Panel on performance against the priorities, objectives and measures set out in the Police and Crime Plan for the period 1 April 2018 – 31 March 2019.	
Financial Outturn Report	OSPCC	A summary of the revenue and capital outturn for 2018/19 subject to audit for the overall police fund under the direction of the Police and Crime Commissioner	
Harassment and Stalking	OSPCC	At the Panel's meeting in April 2017, the PCC informed the Panel of Sussex Police's Improvement Plan, and her request that HMIC inspect the Plan. The Panel will consider the Commissioner's	

		response to the HMICFRS report.	
Committee 27 September 2019			
Quarterly Review of PCC Complaints	Clerk to the Panel	Quarterly summary of complaints	
South East Regional Integrated Policing (SERIP) Section 22 Agreement	OSPCC	To review the scope of the agreement, and determine how the Commissioner ensures the taxpayers of Sussex receive best value for money, and the residents the best service, through the arrangements.	
Serious Violence Fund	OSPCC	An update on how the approximately £1m home office grant is planned to be spent.	
Early Intervention Youth Fund	OSPCC	The Commissioner was successful in winning £891k of Early Intervention Youth funding, and will outline how it is intended to spend the grant to support communities in tackling serious violence, by engaging in early intervention and prevention programmes with young people	
Committee 31 January 2020			
Proposed Precept 2020/21	OSPCC	To review and make reports and recommendations on the proposed precept for 2020/21.	
Final report of the Precept/Budget Working Group	Clerk to the Panel	To report the outcomes of the Police and Crime Plan working group, which has acted as critical friend to the development of the proposed precept, budget and plan.	
Quarterly Review of PCC Complaints	Clerk to the Panel	Quarterly summary of complaints	
Estates Strategy	OSPCC	To scrutinise the Commissioner's Estates Strategy, how it supports	

		the Police and Crime Plan 2017-21, and how it provides value for money for Sussex taxpayers.	
Committee 17 February 2020 Provision meeting for consideration of revised precept – cancel if not necessary			
Provisional meeting for consideration of the revised precept		Provisional meeting date for consideration of the revised precept for 2020/21 (if needed).	

Topics yet to be Scheduled		
Topic	Notes	Possible Timing
Cybercrime	OSPCC	January 2020?
Update on the Implementation of the Sussex Police 18/19 Transformation Strategy	OSPCC	Reflecting any changes in the MTFS, with particular focus on: <ul style="list-style-type: none"> • Recruitment of the 200 police officers • Retention of the 476 officers • Retention of the 200 PCSOs • Community Intelligence • Areas in which Sussex Police resources are

		<p>stretched</p> <ul style="list-style-type: none"> • Collaborative work on road safety • Public confidence in reporting crime • Performance of the Contact Centre and Resolution Centre
101 Contact Centre Performance	As requested at the 2019 Annual Meeting	
Video Enabled Justice Tour	Pending sufficient progress	
HMIC PEEL Inspections	Following the “requirements improvement” judgement for 2016 the Panel requested an update following publication of the 2017 report	Sept 2019
Recruitment and Retention	Arising from the 1 Feb 2019 meeting	TBC
Domestic Violence	At the Panel’s meeting in June 2018, the Panel indicated this might be an area for future scrutiny	TBC
Cross-border cooperation	At the Panel’s meeting in June 2018, the Panel indicated this might be an area for future scrutiny	TBC