

PCP COSTS BREAKDOWN 2019/20

ADMINISTRATION COSTS

Description

Admin Charges £ 2,829.00
Training and Conferences £ 720.00

Sub total	£	3,549.00
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Staffing Costs £ 65,366.00

Sub total	£	65,366.00
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MEMBER TRAVEL EXPENSES

Panel Member	Amount	Description
Bill Bentley	£386.55	Mileage/Travel
Roy Briscoe	£160.20	Mileage/Travel
Mike Clayden	£45.00	Mileage/Travel
Michael Jones	£18.40	Mileage/Travel
Eileen Lintill	£91.80	Mileage/Travel
Christian Mitchell	£167.05	Mileage/Travel
Susan Scholefield	£241.30	Mileage/Travel
David Simmons	£163.15	Mileage/Travel
Val Turner	£99.00	Mileage/Travel
John Ungar	£16.20	Mileage/Travel
Norman Webster	£61.65	Mileage/Travel
Tricia Youtan	£29.25	Mileage/Travel

Sub Total	£	1,479.55
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Total Panel Expenditure £ 70,394.55

Sub total	1690.53
TOTAL	£ 70,605.53