

PCP COSTS BREAKDOWN 2018/19

ADMINISTRATION COSTS

Description

Room Hire and Refreshment:	£	622.02
Officer Travel	£	730.18
Training and Conferences	£	300.00
Website Development	£	6,270.84

Sub total	£	7,923.04
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Staffing Costs £62,036.00

Sub total	£	62,036.00
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MEMBER TRAVEL EXPENSES

Panel Member	Amount	Description
Bill Bentley	£570.94	Mileage/Travel
Mike Clayden	£139.50	Mileage/Travel
Michael Jones	£36.80	Mileage/Travel
Eileen Lintill	£136.80	Mileage/Travel
Joe Miller	£26.30	Mileage/Travel
Christian Mitchell	£223.88	Mileage/Travel
Carol Purnell	£39.60	Mileage/Travel
Susan Scholefield	£131.09	Mileage/Travel
Brenda Smith	£25.20	Mileage/Travel
Val Turner	£52.20	Mileage/Travel
John Ungar	£25.20	Mileage/Travel
Norman Webster	£134.10	Mileage/Travel
Tricia Youtan	£28.35	Mileage/Travel

Sub Total	£	1,569.96
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Total Panel Expenditure £ 71,529.00