

PCP COSTS BREAKDOWN 2017/18

Administration Costs

Description

| | |
|----------------------------|-----------|
| Room Hire and Refreshments | £687.00 |
| Officer Travel | £358.22 |
| | £1,045.22 |
| Sub total | £1,045.22 |

Staffing Costs

| | |
|------------------|------------|
| | £61,617.10 |
| Sub total | £61,617.10 |

Member Travel Expenses

| Panel Member | Amount |
|---------------------|---------|
| Brad Watson | £309.81 |
| Michael Jones | £39.60 |
| Bill Bentley | £90.90 |
| Paul Wotherspoon | £31.53 |
| Eileen Lintill | £208.44 |
| Dave Simmons | £100.49 |
| Val Turner | £34.20 |
| Eleanor Kirby-Green | £24.30 |
| Susan Scholefield | £65.75 |
| Christian Mitchell | £133.85 |
| Mike Clayden | £45.00 |
| Patricia Youtan | £66.00 |
| Norman Webster | £19.80 |

Sub Total £1,169.67

Total Panel Expenditure £63,831.99

| | |
|--------------|-------------|
| Sub total | 1690.53 |
| TOTAL | £ 64,352.85 |