

PCP COSTS BREAKDOWN 2021/22

ADMINISTRATION COSTS

Description

Admin Charges £ 929.00

Sub total	£ 929.00
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Staffing Costs £ 67,043.56

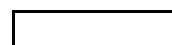
Sub total	£ 67,043.56
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MEMBER TRAVEL EXPENSES

Panel Member	Amount	Description
Roy Briscoe	£79.20	Mileage/Travel
Andrew Mier	£31.50	Mileage/Travel
Christian Mitchell	£74.25	Mileage/Travel
Judy Rogers	£26.55	Mileage/Travel
Susan Scholefield	£76.95	Mileage/Travel
Bob Standley	£22.50	Mileage/Travel
Norman Webster	£20.70	Mileage/Travel

Sub Total	£ 331.65
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Total Panel Expenditure £ 68,304.21



Sub total	1690.53
TOTAL	£ 69,663.09