

County Council – 21 July 2017

Agenda Item 5(c) – Notice of Motion by Dr Walsh

NHS Funding – Briefing Note

Sustainability and Transformation Plans (STPs) are an NHS England-led programme which seeks to drive both financial recovery and better outcomes within the health and social care economy. Nationally there are 44 footprints that are based on patient flows within the acute hospital system. West Sussex is part of an STP footprint that covers West and East Sussex, Brighton and part of East Surrey. This STP comprises of 24 organisations that are working in partnership. The 24 organisations are set out overleaf with a map of the STP footprint. The four place-based plans are:

- Coastal Care
- North Central Sussex, East Surrey Alliance (CSESA)
- South CSESA
- East Sussex Better Together

It is estimated that there is a funding 'gap' of around £900m across the whole STP footprint (this figure includes cost pressures within adult social care). The 'gap' is predicated on a rise in demand and no reform of the system i.e. a 'do nothing' position. The local Clinical Commissioning Groups (CCGs) have agreed to make control total savings of £55m within this financial year. These cost pressures have arisen mainly as a result of an increased demand for health and social care services from older residents within the county.

Following a revised 'Five-year Forward View' from NHS England (NHSE) there is a greater recognition that some systems will change at a different pace to others and there should be a greater emphasis on partnership working. The overarching approach from the CCGs is to ensure that there are local 'place-based plans' so that people can get the care they need as close to home as possible. The shared aims are:

- Help people to stay well
- Support people to manage existing conditions and retain their independence
- Avoid unnecessary hospital visits

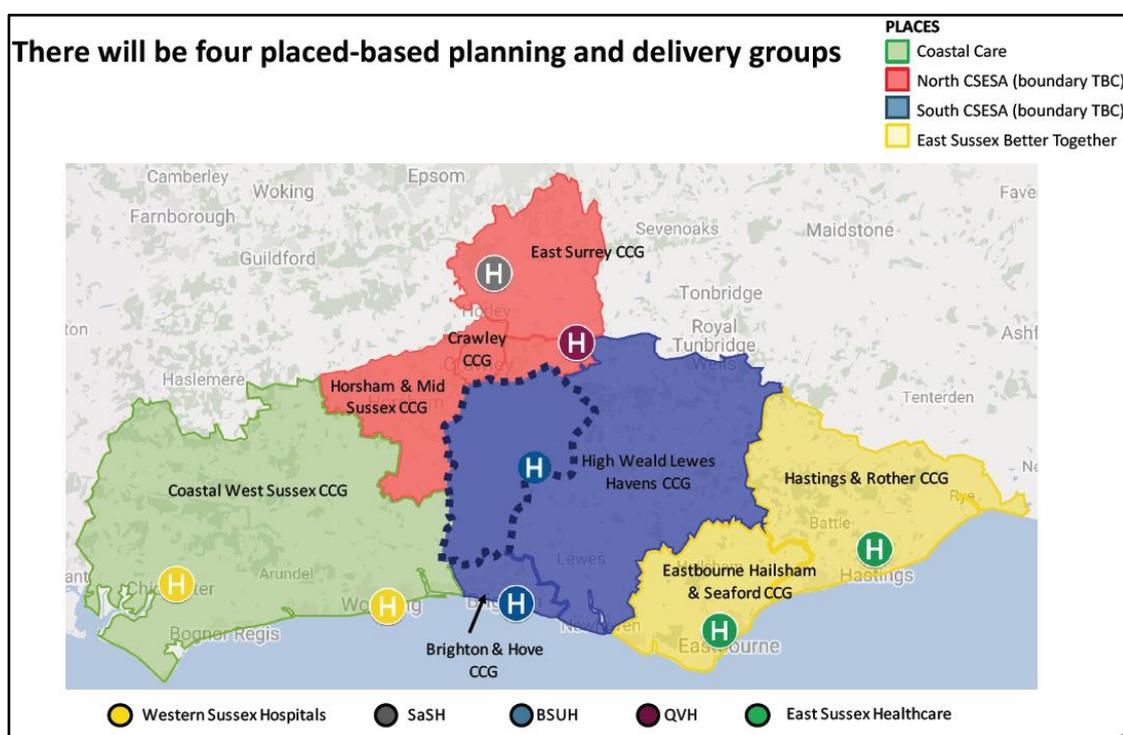
Avoiding unnecessary hospital visits and focusing health interventions at a more local level would save substantial sums within the local health economy. In partnership with the CCGs, the County Council is prioritising action for those adults and older people with two or more long-term conditions and/or dementia. This is because there is an opportunity to improve outcomes for those people and because of their high needs and spend compared to other cohorts within the population. The Council has also advocated a whole population approach so that the needs of children and families, those with disabilities and mental health problems are also considered as part of the reform agenda.

The Council has consistently urged that any plan which involves significant changes to the way in which local people receive services should be a matter of open public debate and would, of course, be a matter for scrutiny by the Health and Adult Social Care Select Committee. Local MPs have received regular briefings on the STP and the Leader of the Council (following a debate at the Council

meeting on 17 February) has made strong representations to the Government about a national and sustainable financial settlement for adult social care.

Organisations within the STP

- Brighton & Hove City Council
- Brighton and Hove CCG
- Brighton and Sussex University Hospitals NHS Trust
- Central Surrey Health
- Coastal West Sussex CCG
- Crawley CCG
- East Surrey CCG
- East Sussex County Council
- East Sussex Healthcare NHS Trust
- Eastbourne Hailsham and Seaford CCG
- First Community Health and Care
- Hastings and Rother CCG
- High Weald Lewes Havens CCG
- Horsham and Mid Sussex CCG
- Integrated Care 24
- Queen Victoria Hospital NHS Foundation Trust
- South East Coast Ambulance Service NHS Foundation Trust
- Surrey and Borders Partnership NHS Foundation Trust
- Surrey and Sussex Healthcare NHS Trust
- Surrey County Council
- Sussex Community NHS Foundation Trust
- Sussex Partnership NHS Foundation Trust
- West Sussex County Council
- Western Sussex Hospitals NHS Foundation Trust



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